

Department: Revenue and Taxation

Sponsors:

Division: State Tax Commission

Description: Rent Reduction at Chinden Campus

**1. Background:**

The State Tax Commission requests to reduce the General Fund appropriation by \$647,200 in fiscal year 2021, ongoing. In FY 2020, the charge for rent at the Chinden Campus was \$2,024,028. The Department of Administration (DOA) notified the agency on August 7, 2020 the FY 2021 charge for rent at the Chinden Campus is \$1,376,825, leaving an excess of \$647,202 in the current appropriation. This change is due to a shift from the rent collected to pay the bond amount at the Chinden Campus, to having the Permanent Building Fund cover the bond amount, as it does for other state buildings. In total, DOA is shifting \$1.19 million from agency charges at Chinden to the Permanent Building Fund, creating budget savings at multiple agencies.

Agency Request / Gov Rec	Fund	Type	OT	FTP	PC	OE	CO	TB	Total
	0001-00	Gen		0.00	0	(647,200)	0	0	(647,200)

**2. Reopen FY 2021 Budget:** Requires unanimous consent or 2/3 majority to reopen.

*"I request unanimous consent to reopen the fiscal year 2021 budget for the State Tax Commission."*

**2a. (If someone objects, request to reopen the fiscal year 2021 budget)****3. Motion:**

*"I move for fiscal year 2021 for the State Tax Commission a reduction of \$647,200, from the General Fund."*

**4. Discussion:**

*This motion reduces the appropriation for the State Tax Commissions to a sufficient level for rent at the Chinden Campus.*